

101 - GENERAL FUND

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	0	3303401	ORMAP GRANT	0	0	0
0	0	0	3303445	OR PARKS/REC HERITAGE GT	0	0	0
5829	3556	3000	3404104	ASSESSOR FEES	3000	3000	3000
0	0	0	3606505	INSURANCE - AUTO CLAIM	0	0	0
5,829	3,556	3,000		Total Revenue	3,000	3,000	3,000
64128	65412	66720	5101101	COUNTY ASSESSOR	68052	68052	68052
36312	37044	37752	5101103	OFFICE MANAGER	38508	38508	38508
54192	55272	56376	5101105	ASSISTANT ASSESSOR	57504	57504	57504
42548	47340	48288	5101106	PROP SALES DATA ANALYST	49248	49248	49248
0	0	0	5101107	APPRAISERS - 3	0	0	0
0	0	0	5101108	PROPERTY APPRAISER 2(136)	0	0	0
34668	35364	36048	5101109	APPRAISAL TECH (325)	36768	36768	36768
44196	45182	45984	5101110	PROPERTY APPRAISER 1	46908	46908	46908
44381	45279	45984	5101111	PROPERTY APPRAISER 1(162)	46908	46908	46908
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	102	5000	5101301	OVERTIME	5000	5000	5000
400	200	200	5101402	LONGEVITY AWARD	300	300	300
107658	101056	116200	5102101	GROUP INSURANCE	125100	125100	125100
58138	58068	61050	5102201	RETIREMENT	62250	62250	62250
23317	24016	26300	5102301	SOCIAL SECURITY	26700	26700	26700
509,938	514,335	545,902		Total Personnel	563,246	563,246	563,246
7850	8130	17000	5203402	MAP MAINTENANCE	17000	17000	17000
0	0	0	5203403	LCDC EXPENSES PER REVIEW	0	0	0
0	0	0	5204304	VEHICLE REPAIR	0	0	0
606	1129	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
0	0	0	5204310	MACHINE MAINTENANCE	0	0	0
1264	1586	1000	5205301	TELEPHONE	1000	1000	1000
0	0	0	5205302	ORMAP EXPENSES	0	0	0
1330	1898	5000	5205801	TRAVEL	5500	5500	5500
2170	4027	5000	5205805	TRAINING	5500	5500	5500
2565	3301	8000	5206110	OFFICE SUPPLIES	8500	8500	8500
535	535	800	5206120	ASSOC DUES/BONDS	800	800	800
0	0	0	5208609	SERVICE/FINANCE CHARGE	0	0	0
16,320	20,606	39,300		Total Materials & Services	40,800	40,800	40,800
0	0	0	5404501	OR PARKS/REC GRANT EXP	0	0	0
0	0	10000	5404502	ASSESSMENT SOFTWARE PROJ	10000	10000	10000
0	0	0	5407410	EQUIPMENT	0	0	0
0	0	0	5407421	VEHICLE	0	0	0
0	0	10,000		Total Capital	10,000	10,000	10,000
526,258	534,941	595,202	121	TOTAL EXPENSE	614,046	614,046	614,046

